

ADOPTION RESOLUTION

ARIZONA FIRE & MEDICAL AUTHORITY BOARD OF DIRECTORS RESOLUTION #AF24-0625-1 (FISCAL YEAR 2024-25 BUDGET ADOPTION)

A RESOLUTION OF THE ELECTED OFFICIALS OF ARIZONA FIRE & MEDICAL AUTHORITY ADOPTING AN OPERATING BUDGET FOR FISCAL YEAR 2024-25 IN THE AMOUNT OF \$61,116,432 TO ENCUMBER SUFFICIENT FUNDS TO COVER OUTSTANDING ITEMS (LIABILITIES, PURCHASE ORDERS, INVOICES, ETC.) FROM THE PREVIOUS FISCAL YEAR; AND TO COMMIT ANY REMAINING REVENUES OVER EXPENDITURES TO BE TRANSFERRED TO THE AUTHORITY'S CAPITAL RESERVE FUND IN SUPPORT OF THE CAPITAL IMPROVEMENT PLAN (CIP), THE PENSION LIABILITY RESERVE FUND ACCOUNT OR THE EMPLOYEE BENEFIT LIABILITY ACCOUNT AND A DEBT SERVICE BUDGET FOR FISCAL YEAR 2024-25 IN THE AMOUNT OF \$2,882,093.

WHEREAS, Arizona Revised Statutes, Title 48 requires the Arizona Fire & Medical Authority to adopt an annual operating budget and debt service budget, and;

WHEREAS, Arizona Fire & Medical Authority has posted and published its proposed annual operating budget and debt service budget, and;

WHEREAS, a Public Hearing was held in compliance with State Law regarding the Proposed Fiscal Year 2024-25 Operating Budget containing funding for continued emergency fire and ambulance services, salaries, wages and benefits for Authority employees, general operating expenditures, continued training expenditures, and debt service;

NOW, THEREFORE, BE IT RESOLVED at a duly noticed public meeting of the Governing Board of Arizona Fire & Medical Authority authorized and approved Resolution#AF24-0625-1 to approve and formally adopt the Fiscal Year 2024-25 Annual Budget and Operational Plan in the amount of \$61,116,432 (attached) and Fiscal Year 2024-25 Proposed Bond Debt Service Fund Budget & Operational Plan in the amount of \$2,882,093 (attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the Authority's Capital Reserve Fund in support of the Capital Improvement Plan (CIP), its Pension Liability Reserve Fund or its Employee Benefit Liability Account; on Tuesday, June 25, 2024 by a majority of the Governing Board members.

APPROVED:

Richard Bookie
Richard Bookie (Jun 26, 2024 17:17 CDT)

Richard Bookie, Board Chair

ATTEST:

Karen Gueltzow
Karen Gueltzow (Jul 1, 2024 10:39 PDT)

Karen Gueltzow, Board Clerk



Arizona Fire & Medical Authority
Fiscal Year 2024-2025 Annual Budget & Operational Plan
July 1, 2024 through June 30, 2025

General Fund Revenues:

Property Tax Revenue	42,873,490
FDAT Revenue	1,523,823
Peoria Shared Revenue	(60,000)
Ambulance	13,033,615
UAL Adjustment	1,169,857
Smart and Safe	500,000
Misc Revenue	2,075,647
Total General Fund Revenues:	61,116,432

General Operations Expenditures:

Personnel	46,886,732
Divisional Expenditures	9,896,766
Capital & Contingency	1,450,841
Arizona Fire and Medical Authority Allocated Expenses	-
Total General Operations Expenditures	58,234,339

Debt Service Expenditures:

Debt Service Expenditures	2,882,093
Total Combined General Ops, Debt Service Expenditures	61,116,432

Public Budget Hearing:

Copies of budget are available upon request through the Authority Administrative Office or by visiting the Authority website at www.afma.az.gov. The budget was presented on Tuesday, May 27, 2024 during the Arizona Fire & Medical Authority Regular Board Meeting for approval to post. In accordance with A.R.S. §48-805(A)(2), the 20-day posting period began on Wednesday, May 28, 2024, and ended on Monday, June 17, 2024. The Public Budget Hearing and final adoption was held on Tuesday, June 25, 2024 at 10:00 a.m. at the Authority's Administrative Office located at:

18818 N Spanish Garden Drive
Sun City West AZ 85375 and via Video/Teleconference

Richard Bookie
Richard Bookie (Jun 26, 2024 17:17 CDT)

Richard Bookie, Board Chair

Karen Gueltzow
Karen Gueltzow (Jul 1, 2024 10:39 PDT)

Karen Gueltzow, Board Clerk


2025_1046_FY2025 Budget Posting AFMA


Final Audit Report


2024-07-01


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Status:	Signed
Transaction ID:	CBJCHBCAABAAEhwBTUA3rqRhYwZTL-uH3ZFCpjcAKydG


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2024-06-26 - 9:49:14 PM GMT


 Document emailed to Richard Bookie (rbookie@afma.az.gov) for signature
2024-06-26 - 9:49:18 PM GMT


 Document emailed to Karen Gueltzow (kgueltzow@afma.az.gov) for signature
2024-06-26 - 9:49:19 PM GMT

 Email viewed by Richard Bookie (rbookie@afma.az.gov)
2024-06-26 - 10:17:08 PM GMT

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Signature Date: 2024-06-26 - 10:17:38 PM GMT - Time Source: server

 Email viewed by Karen Gueltzow (kgueltzow@afma.az.gov)
2024-07-01 - 5:39:09 PM GMT

 Document e-signed by Karen Gueltzow (kgueltzow@afma.az.gov)
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